

2020/ 2021 Pupil Premium Expenditure

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	425
Total number of eligible PPG currently on role	79 (inclusive of 2 service children)
Amount of PPG received per pupil	£1320
Total amount of PPG received	£95,495

2020 data is based on teacher assessment due to absence of end of year SATs	2019/ 2020	
	Key Stage 1	Key Stage 2
% of pupils at year group expectation in English	<p>Reading: Highwoods Overall 2020 -86% Essex Overall 2019 -- 77% National Overall 2019- 75%</p> <p>Highwoods PPG 2020- 88% National PPG 2019- 62% Essex PPG 2019- 62%</p>	<p>Reading: Highwoods Overall -87% Essex Overall -- 74% National Overall - 75%</p> <p>Highwoods PPG- 80% National PPG- 62% Essex PPG -61%</p>
	<p>Writing: Highwoods Overall 2020- 86% Essex Overall 2019-- 71% National Overall 2019- 69%</p> <p>Highwoods PPG 2020- 63% National PPG 2019- 55% Essex PPG 2019- 55%</p>	<p>Writing: Highwoods Overall - 90% Essex Overall 80% National Overall - 79%</p> <p>Highwoods PPG- 80% National PPG- 68% Essex PPG -67%</p>
		<p>SPaG: Highwoods Overall 2020- 95% Essex Overall 2019- 79% National Overall 2019- 78%</p> <p>Highwoods PPG 2020- 90% National PPG 2019- 67% Essex PPG 2019– 65%</p>

<p>% of pupils at year group expectation in maths</p>	<p>Highwoods Overall 2020- 82% Essex Overall 2019-- 77% National Overall 2019- 76%</p> <p>Highwoods PPG 2020- 75% National PPG 2019- 62% Essex PPG 2019-62%</p>	<p>Highwoods Overall 2020- 85% Essex Overall 2019- 79% National Overall 2019- 79%</p> <p>Highwoods PPG 2020- 70% National PPG 2019- 67% Essex PPG 2019-66%</p>
<p>Phonics screening check (Year 1)</p>	<p>Not carried out</p>	

Summary of PPG spending 2020/21

Objectives in spending PPG and summary of spending and actions taken:

Current issues:

Progress of targeted PPG pupils to be monitored by Inclusion Manager (those at risk of not making progress based on analysis of current baseline data following from lockdown).

High proportion of PPG pupils in year 6.

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SENCO- new in post. Tracking pupils. Building relationships with families and pupils may be challenging given Covid procedures. However, maths catch- up provision is going to be implemented and tracked as it is the subject where more pupils have regressed. Maths baseline ages are being completed.

In line with DfE recommendations with regards to Mental Health and Wellbeing provision in schools document (October 2018), Play Therapy & Pastoral Support Manager to continue to support vulnerable pupils.

Thrive Approach rolled out across school used to support and monitor vulnerable pupils emotional development. SCARF to be further promoted through on- line access to workshops for each year group and as a scheme of work for PSHE (based on last year as cycle not completed).

Continue to promote high attendance as part of a positive work ethos across the school.

Ensure that there is provision for PPG/ most vulnerable pupils to access remote learning if required.

Item/project	Cost	Objective	Outcome/Evidence
SCARF Life Bus & programme of study	£1540	SMSC and SEMH	Whole school approach to PSHE established –use of PoS and Scheme of Work. On- line work shops delivered October 2020. Evidence in PSHE class books. KD monitoring.
The Thrive Project	£1000	To monitor and track SEMH progress of vulnerable pupils	
Cost of 2 days SENCo	£25,667	General SENCo duties including: 4 x EHCP reviews 1 x pupil with EHCP transition to specialised provision. Supporting families in accessing provision from outside agencies e.g. OT, Sp&L, Community Paediatrics etc. Tracking progress of maths catch- up programme	See SEND paperwork on T drive.
Forest School Lead	£8,429	To ensure that all pupils have access to provision. Develop and foster positive relationships. To support and promote positive mental health amongst pupils	Not all pupils had provision due to lockdown Forest School provision was in place during lockdown for pupils who were in school Pupil perception surveys will need to be completed next year
Play therapist	£15,000	To support development of personal, social and emotion skills	SDQ profiles (confidential). Feedback from pupils and parents.
Employment of support staff	£17,532	To support delivery of maths interventions and RWI in KS1 and KS2	Phonics Score (carried out in Autumn 1 of academic year 2020/21) Y1= Y2 = SEND PPG (See data in table above)
Employment of EAL champion	£10,913 (19 hours)	To support EAL pupils and families and monitor progress	Stages of Acquisition progress monitored: KS1 % +1 stage progress % + 2 stage progress
PPG Champion	£1,903	To support PPG pupils and monitor their progress. Focus on pupils who may have regressed due to Covid- progress based on last year's data and base- lined end of Autumn 1.	PPG Manager was able to work with target PPG pupils within a English and maths session and held discussions with class teachers to discuss barriers to learning. Not all pupils had two visits due to COVID

Employment of Pastoral Support Worker	£14,036	To support the social and emotional needs of pupils in order to remove barriers to learning. Support during KATs lunchtime club, 4 x Nurture groups weekly, 1 x Lego Therapy group, 2 x social skills groups, 1 x Homework club weekly. Three pupils supported using Thrive.	
Kingswood Residential/ trips	£1000	To develop self esteem and social skills.	No residential A number of pupils accessed school trips due to cost being subsidised by PPG funding
Education Welfare Officer	£1750	Attendance	Whole School Attendance 2019-20 = National =
Local Delivery Group / ChildFirst Trust	£3780	To ensure access to outside agencies to support staff, pupils and families in need.	Amanda Rowe – nurture reports to SENCo/Head (confidential) ChildFirst –access to The Change Project

Total PPG received	£ 95,495
Total PPG expenditure	£95, 495
PPG remaining	£0